

Energy Efficiency Program Activity by Town

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Town Name: ORLEANS
Program Period: 2026
Current Dates: 8/1/2026 - 8/31/2026
Cumulative Dates: 1/1/2026 - 8/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-43,000.00	\$41,018.75	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,670.00	\$6,911.27	6	32,179.00	\$90,443.55	50	\$509,849.88	17.74%
A2b - Residential Conservation Services (RCS)	0.00	\$1,555.00	7	0.00	\$14,311.30	60	\$100,200.65	14.28%
A2c - Residential Retail	25,750.45	\$6,063.50	48	16,162.88	\$113,694.04	165	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,122.70	3	0.00	\$20,029.69	5	\$0.00	0.00%
Res Subtotal	27,420.45	\$23,652.47	64.00	5,341.88	\$279,497.33	285	\$610,050.53	
Res % of Total	85.05%	75.39%	92.75%	-19.88%	44.67%	88.79%	56.77%	
B1a - Income Eligible Coordinated Delivery	344.00	\$6,820.88	3	-53,538.83	\$290,940.62	15	\$149,888.91	194.10%
IE Subtotal	344.00	\$6,820.88	3.00	-53,538.83	\$290,940.62	15	\$149,888.91	
IE % of Total	1.07%	21.74%	4.35%	199.29%	46.50%	4.67%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	-2,458.00	\$26,501.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	16,538.88	\$18,463.34	10	\$314,608.14	5.87%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,477.00	\$900.00	2	7,251.79	\$10,250.29	10	\$0.00	0.00%
C&I Subtotal	4,477.00	\$900.00	2.00	21,332.67	\$55,214.63	21	\$314,608.14	
C&I % of Total	13.89%	2.87%	2.90%	-79.41%	8.83%	6.54%	29.28%	
Total	32,241.45	\$31,373.35	69	-26,864.28	\$625,652.58	321	\$1,074,547.57	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.